

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I560001) School Food Service  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797
Receipts				
Federal Support	176,308,415	184,266,989	183,588,050	183,588,050
Total Resources	<u>\$ 178,485,212</u>	<u>\$ 186,443,786</u>	<u>\$ 185,764,847</u>	<u>\$ 185,764,847</u>
 FTE	 <u>23.72</u>	 <u>23.86</u>	 <u>23.86</u>	 <u>23.86</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,589,311	\$ 2,692,673	\$ 2,692,673	\$ 2,692,673
Personal Travel In State	90,764	88,645	88,595	88,595
State Vehicle Operation	6,208	6,000	6,000	6,000
Depreciation	4,887	5,000	5,000	5,000
Personal Travel Out of State	18,735	22,118	18,428	18,428
Office Supplies	1,113	3,890	3,640	3,640
Professional & Scientific Supplies	1,400	0	0	0
Printing & Binding	11,593	33,620	33,620	33,620
Communications	13,076	13,500	13,500	13,500
Rentals	3,489	2,893	2,643	2,643
Professional & Scientific Services	169,791	229,311	195,161	195,161
Outside Services	0	53,556	0	0
Intra-State Transfers	271,456	442,100	442,100	442,100
Reimbursement to Other Agencies	4,995	4,450	4,450	4,450
ITS Reimbursements	708	4,310	4,310	4,310
IT Outside Services	186,003	361,897	75,000	75,000
Gov Fund Type Transfers - Auditor of	47,238	90,000	90,000	90,000

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other Age	525,248	653,012	565,384	565,384
IT Equipment	3,251	186,275	177,000	177,000
State Aid	174,535,946	181,550,536	181,347,343	181,347,343
Total Disposition of Resources	<u>\$ 178,485,212</u>	<u>\$ 186,443,786</u>	<u>\$ 185,764,847</u>	<u>\$ 185,764,847</u>